



13486



2017/1

GOVERNMENT OF KERALA

No. 1223004/A3/2017/SJD

Social Justice (A) Department
Thiruvananthapuram, Dated: 02.03.2017.

From

The Special Secretary to Government.

To

The Additional Chief Secretary
Finance (Welfare Wing) Department

The Director of Social Justice
Vikasbhavan
Thiruvananthapuram.

The Chief
Social Service Division
Kerala State Planning Board
Pattom P.O.,
Thiruvananthapuram

The Executive Director
Kerala Social Security Mission,
Poojappura, Thiruvananthapuram.

Sir,

Sub:- Social Justice Department - Minutes of the Working Group
meeting held on 23.02.2017 - forwarding of - reg

I am to forward here with a copy of the minutes of the working Group
meeting held on 23.02.2017 for information.

Yours faithfully,

Beenamol.K.J
Under Secretary

For Special Secretary to Government.

Approved for issue


Section Officer

**Minutes of the Working Group Meeting held
at 12.30 pm on 23.02.2017**

Agenda I

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Sl.No.	Name of the Scheme	Head of Account	Budget Provision	Project Cost	Remarks
1	KSSM-State Wide Disability Survey - Follow up Actions	2235-02-101-71(02)P	50 lakh	50 lakh	Approved 20 lakh only. (Approved item no.1,4,5 and 6 only)
2	KSSM-State Initiatives on Disabilities- Providing Equipment and Additional Man Power to existing District Early Intervention Centres of NEM	2235-02-101-69(03)P	1750 lakh	217.42 lakh	Approved. Procurement may be made in the approved rate of Govt. and by following Govt. prescribed procedures for these items.
3	KSSM-State Initiatives on Disabilities- Preparation of a Reference Handbook of Technical Designs and Layouts of BUDS Schools, BUDS Rehabilitation Centres and Model Child Rehabilitation Centre for LSGIs.	2235-02-101-69(05)P	100 lakh	4 lakh	Approved
4	KSSM-State Initiatives on Disabilities- Establishing Model Child Rehabilitation Centre (MCRC) at Mattannur Municipality, Kannur.	2235-02-101-69(03)P	1750 lakh	330 lakh	Approved subject to the condition that the design, estimate and plan should be prepared and submitted to Govt. Implementing agency should be a Govt. approved agency.
5	KSSM-State Initiatives on Disabilities- Procurement of Oto Acoustic Emission Screening through KMSCL.	2235-02-101-69(04)P	150 lakh	50 lakh	Approved subject to the condition that the criteria should be fixed for identifying 26 centres, procurement may be made in the approved rate of Govt. and by following Govt. prescribed procedures for these items.
6	KSSM-State Initiatives on Disabilities- Establishing Virtual Rehabilitation Units at early	2235-02-101-69(03)P	1750 lakh	300 lakh	Approved. Purchases if any as per Government prescribed procedures.

	Intervention centres.				
7	Strengthening of Administrative Infrastructure- Installation of power cable, network cable, electrical accessories etc	2235-02-001-96(P)	550 lakh	6.5 lakh	Approved
8	National Trust Act Website Creation	2235-60-200-83(P)	1725 lakh	22.30 lakh	Approved subject to the condition that the project should be vetted by IT Department.
9	International Women's Day and Week Long Celebration	2235-02-001-93(P)	85 lakh	28.05953 lakh	Approved
10	Niramaya health insurance entrolling the beneficiaries	2235-02-101-73 (P)	200 lakh	113.125 lakh	Approved
11	Government Old Age Home, Pathanamthitta, Urgent repair and Maintenance	4235-60-800-98 (P)	600 lakh	16 lakh	Approved
12	Government Observation Home Trissur, construction of Compound wall and security cabin	2235-02-001-96 (P)	550 lakh	16 lakh	Approved
13	Empowerment programme for the residents- Life skill education training for Nirbhaya residents of Venjaramood and Poojappura	2235-02-103-92 (P)	895 lakh	5.42 lakh	Approved
14	Therapeutic and occupational training - Kalari & Body massage training for Shelter home residents of Poojappura	2235-02-103-92 (P)	895 lakh	3.10 lakh	Approved subject to the condition that the feedback of the programme should be submitted to Government.

Sd/-
MINI ANTONY, IAS
SPECIAL SECRETARY
SOCIAL JUSTICE DEPARTMENT

Sd/-
SREEJA C S
DEPUTY SECRETARY
FINANCE DEPARTMENT

Sd/-
T.E SANTHI
JOINT DIRECTOR
STATE PLANNING BOARD